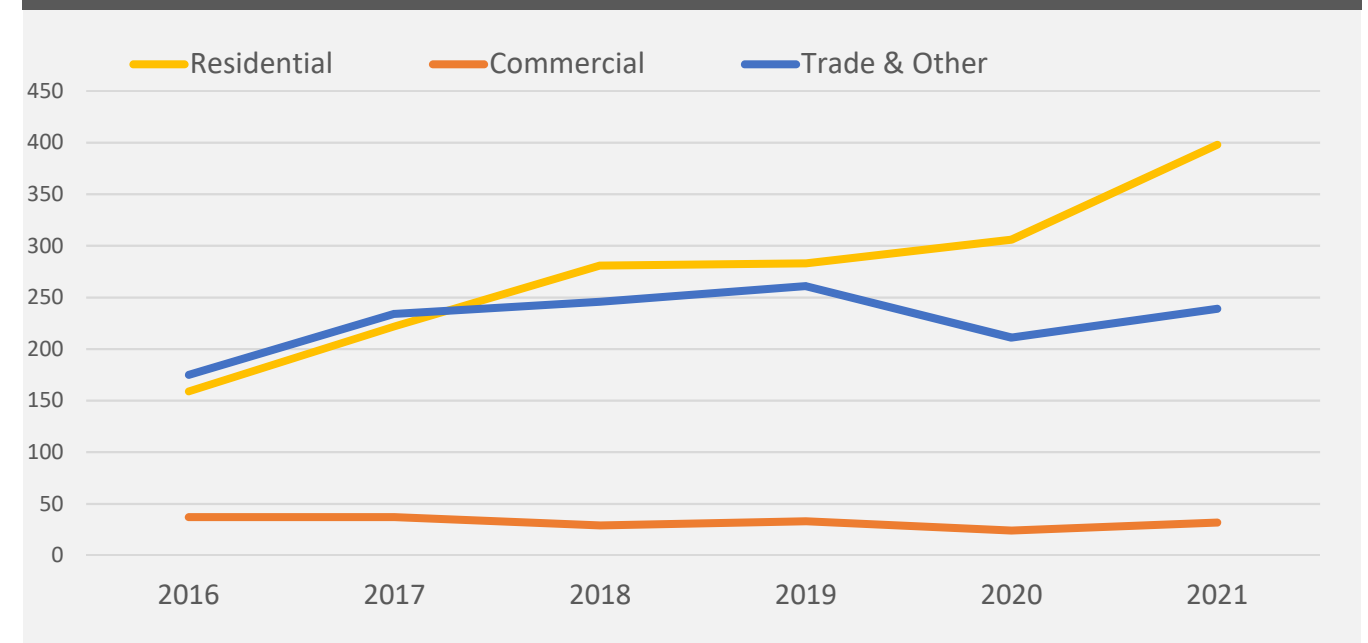


### PERMITS

AVG. REVIEW TIMES		
Residential Goal: 5 Days		
	Avg.	% Exceed
Engineering	2.6 days	5%
Planning	1.8 days	5%
Building	3.4 days	16%
Commercial Goal: 10 Days		
	Avg.	% Exceed
Engineering	4.4 days	17%
Planning	3.7 days	6%
Building	3.8 days	0%

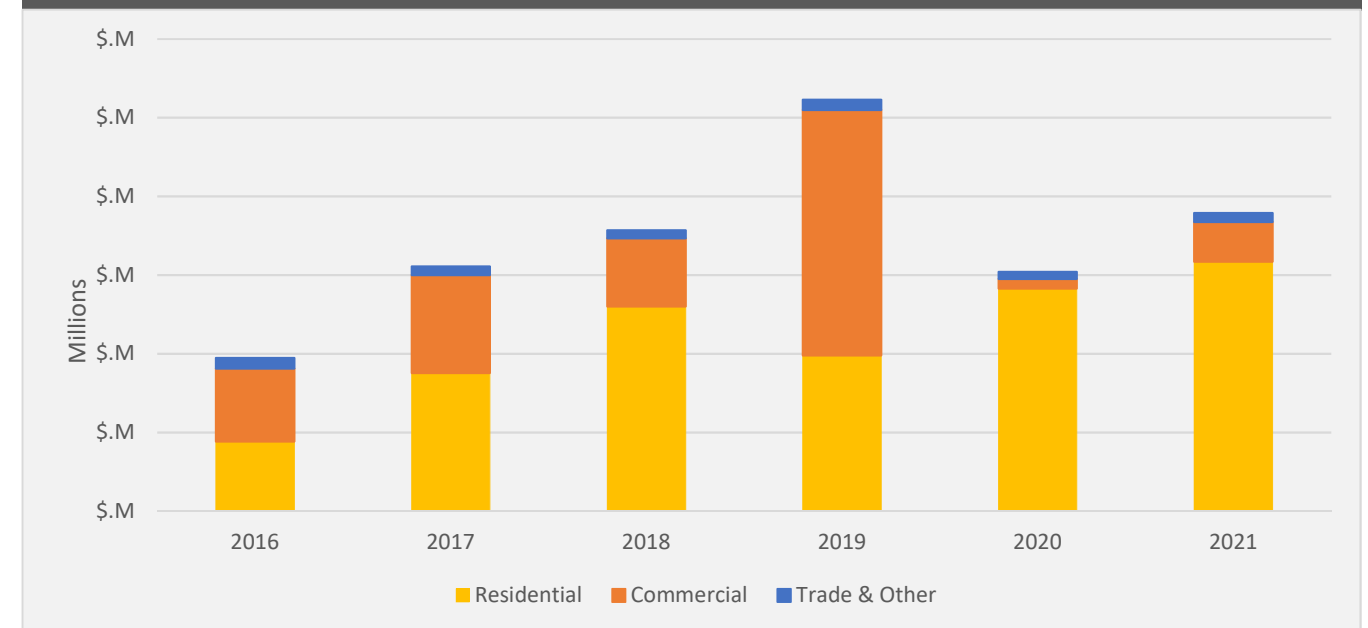
PERMIT TYPES	Q3	2016	2017	2018	2019	2020	2021
New Residential		22	57	75	62	76	83
Residential Alter.		137	165	206	221	230	315
New Commercial		5	2	4	4	3	1
Commercial Alter.		32	35	25	29	21	31
LDP & Engineering		26	55	88	67	62	83
Trade Permits		116	133	128	170	126	139
Others		33	46	30	24	23	17
<b>Total</b>		<b>371</b>	<b>493</b>	<b>556</b>	<b>593</b>	<b>576</b>	<b>701</b>
<i>Residential</i>		<i>159</i>	<i>222</i>	<i>281</i>	<i>283</i>	<i>306</i>	<i>398</i>
<i>Commercial</i>		<i>37</i>	<i>37</i>	<i>29</i>	<i>33</i>	<i>24</i>	<i>32</i>
<i>Trade &amp; Other</i>		<i>175</i>	<i>234</i>	<i>246</i>	<i>261</i>	<i>211</i>	<i>239</i>
<b>Fees</b>		<b>\$220,177</b>	<b>\$308,560</b>	<b>\$314,526</b>	<b>\$322,307</b>	<b>\$298,585</b>	<b>\$372,539</b>

Q3 Comparison: Number of Permits Issued



CONSTRUCTION VALUE	Q3	2016	2017	2018	2019	2020	2021
New Residential		\$7.4M	\$15.8M	\$22.4M	\$16.8M	\$24.3M	\$26.8M
Residential Alter.		\$1.5M	\$1.8M	\$3.6M	\$3.0M	\$4.0M	\$4.9M
New Commercial		\$4.1M	\$2.3M	\$6.2M	\$7.9M	\$0.3M	\$0.6M
Commercial Alter.		\$5.2M	\$10.2M	\$2.5M	\$23.3M	\$0.9M	\$4.4M
Trade Permits		\$0.8M	\$0.9M	\$1.0M	\$1.3M	\$0.9M	\$1.1M
Others		\$0.5M	\$0.1M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
<b>Total Value</b>		<b>\$19.4M</b>	<b>\$31.1M</b>	<b>\$35.7M</b>	<b>\$52.3M</b>	<b>\$30.4M</b>	<b>\$37.9M</b>
<i>Residential</i>		<i>\$8.9M</i>	<i>\$17.6M</i>	<i>\$26.0M</i>	<i>\$19.8M</i>	<i>\$28.3M</i>	<i>\$31.7M</i>
<i>Commercial</i>		<i>\$9.3M</i>	<i>\$12.4M</i>	<i>\$8.7M</i>	<i>\$31.2M</i>	<i>\$1.2M</i>	<i>\$5.0M</i>
<i>Trade &amp; Other</i>		<i>\$1.3M</i>	<i>\$1.1M</i>	<i>\$1.0M</i>	<i>\$1.3M</i>	<i>\$0.9M</i>	<i>\$1.1M</i>

Q3 Comparison: Construction Value

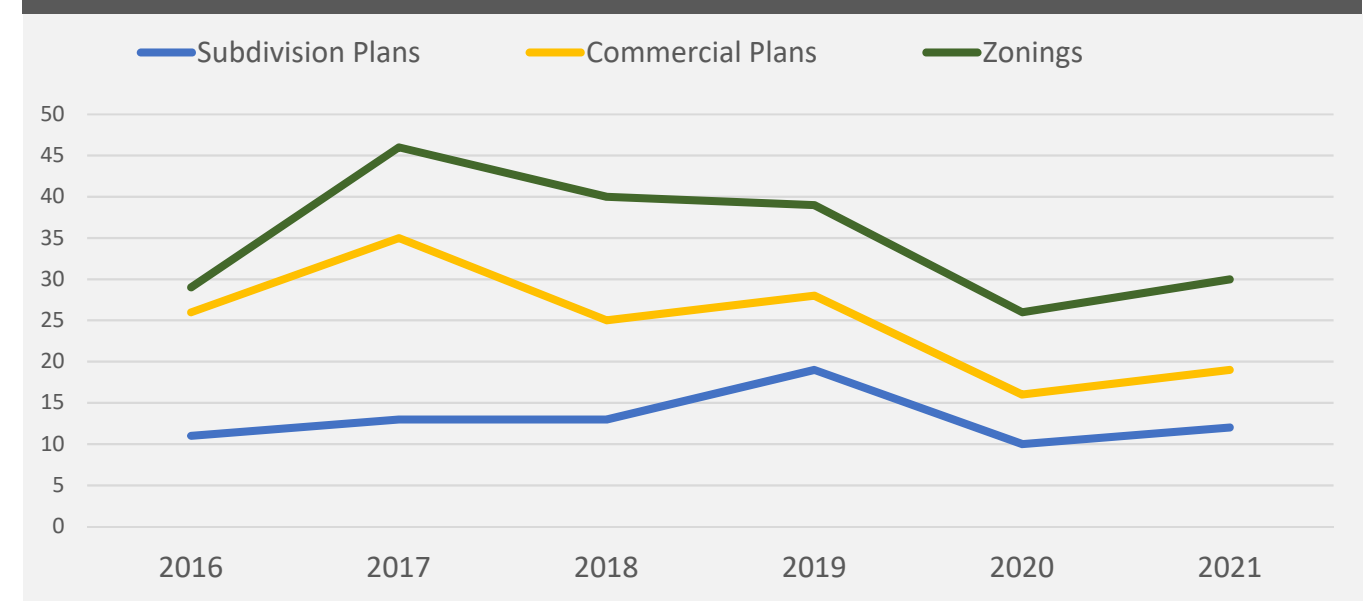


### DEVELOPMENT PLAN REVIEWS

AVG. REVIEW TIMES		
Residential Goal: 14 Days		
	Avg.	% Exceed
Engineering	5.6 days	32%
Planning	3.0 days	0%
Commercial Goal: 14 Days		
	Avg.	% Exceed
Engineering	12.6 days	40%
Planning	10.2 days	17%

PLAN TYPES						
	2016	2017	2018	2019	2020	2021
Concept. Site Plan	4	7	6	3	1	4
Final Site Plan	9	8	3	6	2	2
Landscape Plan	2	7	3	0	3	1
Conceptual Plat	4	5	5	4	1	1
Road Plans	1	2	2	9	5	2
Final Plat	6	6	6	6	4	9
Zonings & Others	3	11	15	11	10	11
<b>Total</b>	<b>29</b>	<b>46</b>	<b>40</b>	<b>39</b>	<b>26</b>	<b>30</b>
<i>Subdivision Plans</i>	<i>11</i>	<i>13</i>	<i>13</i>	<i>19</i>	<i>10</i>	<i>12</i>
<i>Commercial Plans</i>	<i>15</i>	<i>22</i>	<i>12</i>	<i>9</i>	<i>6</i>	<i>7</i>
<i>Zonings</i>	<i>3</i>	<i>11</i>	<i>15</i>	<i>11</i>	<i>10</i>	<i>11</i>
<b>Fees</b>	<b>\$13,702</b>	<b>\$26,111</b>	<b>\$31,123</b>	<b>\$19,492</b>	<b>\$14,136</b>	<b>\$11,999</b>

Q3 Comparison: Plan Reviews



### PROTECTIVE INSPECTIONS

INSPECTION TYPES						
	2016*	2017*	2018	2019	2020	2021
Building	1,365	1,365	1,559	1,888	1,662	1,959
Zoning	2	1	31	85	91	124
Erosion Control	1	57	5	41	45	62

\* Incomplete data in software

	1,423	1,595	2,014	1,798	2,145
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Q3 Comparison: Inspections

